

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation FTE	1,150,500 13.50	1,150,500 13.50
0001	Expenditure Increases	Appropriation	0	75,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 1,150,500</u>	<u>\$ 1,150,500</u>	<u>\$ 1,225,500</u>
Total FTE		13.50	13.50	13.50